

The background of the entire page is a sunburst pattern consisting of numerous rays radiating from a central point. The rays are in shades of gray, creating a sense of depth and movement.

SP st. paul's
summerville

2011
annual report

2011 annual report

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**The Mission of
St. Paul's Summerville
is to Impact the World
in the Name of Jesus Christ.**

*At St. Paul's, lives are being transformed as we
become a community where everyone:*

- ☞ Falls in love with God*
- ☞ Grows as a devoted follower of Jesus Christ*
- ☞ Takes the good news of Jesus into our homes,
neighborhoods, workplaces, and the world,
guided by the Holy Spirit*

St. Paul's Summerville

316 West Carolina Avenue

Summerville, South Carolina 29483

Parish Office: 111 Waring Street, Summerville, SC 29483-4350

Office Hours: 9 am—4:30 pm, Monday - Thursday / 9 am—12 pm Friday

Telephone: (843) 873-1991

Fax: (843) 873-7787

E-mail: church@stpaulssummerville.org

Website: StPaulsSummerville.org

Schedule of Services

Sunday	8:00 am	Holy Communion (Church Bldg.)
	9:00 am	Holy Communion (Doar Hall) Contemporary worship
	10:45 am	Holy Communion (Church Bldg.) Blended worship
	10:45 am	Holy Communion (Doar Hall) Contemporary worship
Thursday	11:00 am	Holy Communion and Healing (Church Bldg.)

Christian Learning Center:

for children ages 18 months to 4 years (September through May)

Monday—Friday 9 am—1:30 pm

Mother's Morning Out

for children ages 6 months to 3 years (September through May)

Monday and Wednesday 9 am—12 noon

Staff

Clergy & Program Staff

The Rev. Michael R, Lumpkin	Rector
The Rev. B. Tyler Prescott	Assistant Rector
The Rev. John F. Scott	Assistant Rector
The Rev. B. Frederic Berkaw	Vocational Deacon
Mrs. Cathy McGrew	Connect Coordinator
Mr. Oeland Camp	Youth Minister
Mr. Taylor Charpia	Student Ministry Assistant
Mrs. Tina Smith	Faith@Home Children's Leader
Mrs. Patti Wheat	Worship Arts Team Leader
Mrs. Annette Martin	Director of Music

Administrative Staff

Mrs. Kerry Hall	Parish Administrator
Mrs. Pam Poelker	Director of Communications
Mrs. Mary Glace	Staff Admin Assistant
Mr. Jeffrey Jacobs	Staff Admin Assistant

Support Staff

Mr. Charlie Nettles	Sexton
Mrs. Deborah Stokes	Housekeeper
Mrs. Edie Smith	Housekeeper
Mr. Richard Martin	Facility Manager

Christian Learning Center

Mrs. Terri Livingston	Director
Mrs. Jennifer Graziani	Mother's Morning Out Director

Vestry

	Term Began	Term Ends
Bob Armstrong, <i>Senior Warden</i>	2010	2013
Laura Christiansen, <i>Junior Warden</i>	2010	2013
Bob Hilton	2009	2012
Bucky Jones	2009	2012
Betty Kodrzycki	2009	2012
Rita Corbett*	2009	2012
Todd Beson	2010	2013
Tim Kennedy	2010	2013
Betty Black	2011	2014
Stan Burtt	2011	2014
Buddy Heuer	2011	2014
Trace Theodore	2011	2014

Treasurer: Scott Poelker

Clerk: Rebecca Westfall

* *Died November 2011*

Baptisms, Confirmations, Marriages, Deaths, Transfers Out

BAPTISMS

Andringa, Hannah Elizabeth Marie
 Barnes, William David
 Crosby, James Aubyn
 Hough, Abigail Page
 Kabine, Elizabeth Jameson
 Kelley, Connor Michael
 Kelley, Ryhan Nicole
 Kelley, Tyla Nicole
 Luke, Jaxson Spencer
 O'Neal, Jerry Warren
 Sidoti, Marjorie Sophie
 Sidoti, Mildred Rose
 Stayer, Tray Wesley

CONFIRMATIONS/RECEPTION

Allen, Tenia Rae
 Are, Clayton Alexander
 Baughman, Kinsey Suzanne
 Beson, Mary Grace
 Blanchard, Richard Stockton III
 Britten, Ian Matthew
 Castleman, Henley Anna
 Christiansen, Ashley Renee
 Hall, Anastasia Rose
 Haynes, Frank Darnall
 Hilton, Suzannah Emalee
 Hunter, Andrew Marion
 Jones, Timothy Carson
 Kaelin, Tatum Holz
 Marshall, Michael Phillip
 McCullough, Andrew Tyler
 Mosay, Zachary
 Mueller, Jessie Lynn
 Nelson, Alexander Patrick
 Nettles, Madison Elizabeth
 Peters, Hunter Parkinson
 Sadler, Benjamin L.
 Shows, Catherine Elizabeth
 Smith, Jessica Catherine
 Thomas, Robert Milton IV
 Welsh, Mary Hannah
 Westley, Alexis
 Westley, AO
 Westley, Brian Russell
 Westley, Forrest
 Wiseman, Austin Michael
 Woods, Cason K.
 Wyckoff, Jennifer Davison

MARRIAGES

Matthew James Kinney and Caroline Dalton Sozzi
 Donald J. Vohs and Elizabeth E. Rebl
 Jonathan Scott Poelker and Melissa Rae Hasseler
 Devin Thomas Kalman and Dendy Elizabeth Engelman
 Jonathan Lawrence Merklung and Meredyth Ann McGrew
 John Newton Couch and Mary Sue Nettles Brown

PARISH DEATHS

Beauchene, Mary Belle Dick
 Waring, James B. (Sonny)
 Martin, Heather Claire
 Dennis, Frances Simons
 Kelley, Michelle Nicole
 Corbett, Rita Siewenia
 Berry, James Watkins Sr.

TRANSFERS OUT

Merriman, Hugh Preston
 Chaplin, Edward R.
 Chaplin, Julia B.
 Crowell, Neal Scott
 Coerper, Milo
 Harrell, Rogers
 Harrell, Kimberly
 Harrell, Margaret
 Ward, Charles
 Ward, Pamela
 Wagner, Jan Daugherty

TRANSFERS IN

Baptized Members as of their joining date

by either Letter of Transfer or Declaration following Connect 101 Class. Includes children who joined with parents and were already baptized. If children were not baptized at the time their parents joined, but were later baptized at St. Paul's, their names are under "Baptized" in the report, along with any adults who wished to join and were baptized following Connect 101 Class. Children who are not baptized are considered Active Friends of the Parish and are not listed.

Anthony, Emily	Meriam, Robert
Anthony, Hailey	Miller, Justin
Anthony, Kyle	Miller, Karen
Anthony, Sydney	Moeller, Barry
Blatchford, Danny	Moeller, Clay
Crosby, Eddie	Moeller, Hunter
Crosby, Jennie	Moeller, Rita
Crosby, Marlie	Motte, Toby
Crosby, Ward	Wright, Charlie
Elterich, Andrea	Mulligan, Julie
Green, Mary	Mulligan, Mike
Iverson, William	Reahard, Stanley
Jangraw, Pam	Sargeant, Linda
Latocha, Stacey	Stevens, Howard
Lombardo, Danielle	Stevens, Kathleen
Lombardo, James	Sullivan, Larry
Mackey, Dan	Terry, Lorraine
Marchand, Jan	Wallace, Barbara
Marchand, Rich	Wallace, Robert
Medeiros, Arthur	Waring, Jimmy
Medeiros, Maryann	Waring, Lisa
Meriam, Bonnie	Wright, Judy
	Zielke, Amy

From the Register of Services

	2007	2008	2009	2010	2011
ATTENDANCE					
Average Sunday (All services)	466	473	456	447	467
Average Thursday Holy Eucharist	9	7	7	6	12
KEY SUNDAYS					
First Sunday in Lent	417	552	274	397	462
Easter Eve & Day	954	1042	1123	983	1002
Pentecost Sunday	493	522	471	597	500
First Sunday in Advent	504	413	401	410	469
Christmas Eve & Day	1026	838	789	860	968

2011 Membership

End of 2010—Active member		1165
Added by Baptism	12	
Received by Transfer	45	
Total Membership Increase	+	57
Lost by Death	6	
Transferred to other Parishes	11	
Total Membership Decrease	-	17
Net Growth	+	40
Total Active Members		872
Total Parish Friends		
<i>(Not yet members, but active in parish)</i>	+	80
Total Persons active in the life of St. Paul's		952

Membership Growth Comparisons By Year

Year	Baptism	Transfer In	Total Growth	Moved	Death	Total Loss	NET Growth
2001	12	66	78	15	5	20	58
2002	21	65	86	37	3	40	46
2003	23	87	110	45	4	49	61
2004	21	67	88	63	7	70	18
2005	26	136	162	25	2	27	135
2006	23	117	140	27	14	41	76
2007	20	102	91	28	3	31	60
2008	23	70	93	37	4	41	52
2009	30	66	96	34	9	43	53
2010	26	98	124	19	8	27	97
2011	12	45	57	11	6	17	40

St. Paul's Ministers of the Year

At each Annual Gathering of the parish family, we take time to honor disciples of Christ in our midst who have demonstrated a degree of Christ-likeness that makes them a model for what we aspire ourselves to be as devoted followers of Christ. We now live under a new vision *To Impact the World in the Name of Jesus Christ*. The worlds we plan to impact include our own hearts, and our homes, our neighborhoods, our workplaces as well as the greater world. Let us recognize, give thanks and celebrate these ministers among us who exemplify lives of devotion to the Lord and effective action in His name!

			<u>Year Awarded</u>
2001	<i>Hilde Melfi</i>	<i>Fred Duker</i>	Jan 2002
2002	<i>Mary Limehouse</i>	<i>Fred Berkaw</i>	Jan 2003
2003	<i>Betsy Luke</i>	<i>Bucky Jones</i>	Jan 2004
2004	<i>Joy Kabasta</i>	<i>Walt Rich</i> (posthumously)	Jan 2005
2005	<i>Selina Hathaway</i>	<i>Craig Brady</i>	Jan 2006
2006	<i>Laurie Rice</i>	<i>Joe Easley</i>	Jan 2007
2007	<i>Diane Frankenberger</i>	<i>Foster Smith</i>	Jan 2008
2008	<i>Betty Black</i>	<i>Joe Cantrell</i>	Jan 2009
2009	<i>Heather Jackson</i>	<i>Charles Gaddy</i>	Feb 2010
2010	<i>Mary Ann Sanders</i>	<i>James McClary, Sr.</i>	Feb 2011
		<i>Gary Beson</i>	Feb 2011
2011	_____	_____	Feb 2012

Minutes of the 2011 Annual Parish Meeting

February 6, 2011

The 2011 Annual Celebration took place in Doar Hall following the 9:00 a.m. worship service.

☞ Organizing Tasks

Call to Order

The Rev. Michael R. Lumpkin called the meeting to order at 9:55 a.m.

Prayers; Remembering the Deceased of the Parish Family

Mike opened the meeting with prayer, remembering those who have departed this life in the past year: Bergen Frederic Berkaw, Ruth deLiesseline, Alexis Nelson Luke, Sue Gant Martin, James Stoney Mueller, Julia Carroll O'Neal, Herbert Joseph Scholz, Sanford Barker Stoney, Jr., Donna Foster Traylor and Elizabeth Bailey.

Secretary Election, Parliamentarian and Head Teller Appointments

Tim Jones nominated Becky Westfall as secretary for the Annual Parish Meeting, a motion seconded by Vickie Harvey. There being no further nominations, a vote was taken and she was elected by voice vote. The Rector appointed John Frampton to be Parliamentarian for the meeting and Fred Berkaw to serve as Head Teller for the election.

Approval of 2010 Annual Meeting Minutes

Mary Berkaw and Marion Hunter, having previously read the minutes of the 2010 Parish Meeting, attested to their accuracy. Joy Hunter made a motion, seconded by Marvin Cregger, that those gathered dispense with the reading of these minutes. The motion passed by voice vote.

☞ Election of Vestry – Convention Delegates Announced

Report of the Nominating Committee – Mick Hall, Junior Warden

As ballots were distributed, Mike Lumpkin introduced Mick Hall, Junior Warden and chair of the 2010 nominating committee, to give the committee's report.

Announcement of Results of December parish meeting to elect delegates to the Diocesan Convention

Mick reminded the gathering that Dean Glace and Elizabeth Harmon were elected as delegates to the diocesan convention were elected December 12, 2010. Diane Frankenberger and David McIntosh were chosen as alternates.

Mick recognized other members of the 2010 nominating committee: Sue Beson, member-at-large; Gray Thomas, member-at-large; Todd Beson, vestry; Bucky Jones, vestry; Marvin Cregger, vestry.

Nominations for Vestry

Mick announced the nominees chosen by the committee:

- Betty Black
- Stan Burt
- Cheryl Cargill
- Buddy Heuer
- Laurie Rice
- Traci Theodore

There being no further nominations from the floor, Dean Glace made a motion that the vestry nominations be closed, seconded by Alex McIntosh. This motion passed by voice vote.

Prayer for Guidance in Selecting Members of the Vestry – Becky Westfall

Becky Westfall led the congregation in prayer for discernment before the ballots were cast.

Casting of Ballots

Parishioners were instructed to vote for (no more than) four vestry nominees. All attendees were reminded to sign the parish roll. Ballots were collected and removed for counting under the direction of Fred Berkaw, Head Teller.

Stewardship of Finances

Bringing It Home Report – Jim McClary

Jim McClary, as chairman of the "Bringing it Home Project," reported that the 2009 vestry initiated this project to eliminate \$1.8 million of debt. The project was completed in 2010 with parishioners pledging over \$2 million to be paid over three years. Jim said the building debt has been refinanced to a maximum of five years and we hope to "burn" the mortgage in 2012. Jim thanked the parish for faithful support of St. Paul's and encouraged working together to impact the world in the name of Jesus Christ.

2010 Income and Expense Report – Scott Poelker, Church Treasurer

Scott Poelker presented the year-end report on 2010 finances by comparing a church with debt and inadequate operating income to a ship with a "fouled hull," having barnacles that slow its forward motion. Scott said that this has been St. Paul's situation for some years, making progress difficult. Saying the effort to reduce debt by the Bringing It Home Project is tackling one problem very effectively, Scott presented the 2010 budget and actual income and expenses, a second challenge.

Scott reviewed key elements of the 2010 budget. He reported that income in 2010 fell \$105k below the budgeted figure of \$1,159,700. Expenses of administration, facilities and programs were also held below budget, coming in approximately \$53k below budget. This resulted in a \$52k deficit for the year. A reserve fund established by the Vestry at the end of 2009 covered over \$36k of this shortfall, leaving a final deficit of \$15,. Scott identified two problems with the operating budget. One is that total giving to the operating budget has been inadequate; the second is the timing of this giving, with much of it coming at the end of the year. This year, the church had to borrow money in the middle of the year to meet expenses.

Presentation of the Vestry-approved 2011 Budget – Beth Berry, Senior Warden

Beth said the 2011 operating budget was put together with much prayerful consideration. Estimated income for 2011 has been set at \$1,142,500, a figure above what was received in 2010, but below the budgeted figure for 2010. Beth encouraged the congregation to listen for more information about new ways to give at St. Paul's.

Beth summarized projected expenses, including administration expenses slightly below the 2010 actual figures, and they include no cost of living salary increases or bonuses for another year. On behalf of the Vestry, Beth expressed appreciation for St. Paul's staff, and she invited the congregation to join her in applause to thank the staff and clergy for their hard work. A standing ovation in appreciation for the church staff and clergy followed.

Beth related a year-end Vestry challenge when faced with a \$15k deficit. The final check to complete St. Paul's pledge to the Diocese of South Carolina had not been mailed when the Vestry was told of the \$15k operating fund deficit. The rector and parish administrator held the check, asking the Vestry if they still wanted to complete the Diocesan pledge in view of the deficit. The Vestry quickly and unanimously agreed to send the pledge, believing that keeping our commitment to the Diocese of SC was the right thing to do. This act was a conscious act of faith that God will help take care of that deficit in 2011.

Notable changes in expenses included moving worship leader salaries to "Doar Hall Music" since two of the staff are paid on a contract basis. Money to enhance the church Web site and make it more interactive is included under "Advancement". Outreach allocation of \$37k will be enhanced by the Tea Room and Gift Shop, Fifth Sunday Offerings and a portion of the Diocesan Pledge. With all of these together, total outreach giving should reach approximately \$200k.

Beth commended the Building and Grounds committee for their hard work on the moisture problems under Ambler Hall and their commitment to improve the apartment attached the Gadsden St. House now occupied by the Scotts. The congregation applauded the Building and Grounds Committee.

In summary, Beth said the Vestry-approved 2011 budget is balanced at \$1,142,500. This is a budget that has been prayerfully assembled, with a belief that it will move our vision forward, to impact the world in Jesus' name.

2010 Accomplishments/Successes – Mike Lumpkin

Mike informed the congregation that a salmon-colored sheet had been included in their packets to correct page 45 – Outreach Disbursements. He also thanked the Finance Team for their leadership, including their Guiding Principles for the Budgeting Process, found on page 20 of the Annual Report.

Mike pointed out highlights listed on page 21 of the Annual Report:

- Total giving was again over \$1 million, including over \$150k in December
- Expenses were kept \$52k under budget, leading to “only” a deficit of \$15,461
- A \$25k line of credit to cover summertime cash flow needs was repaid before the end of the year.
- Total giving to the Operating Account and Bringing it Home was \$1,593,000.
- Since opening the Bringing it Home account in the last quarter of '09, we have received \$875,088 to retire capital debt.
- At the end of December 2010 we paid an additional \$74,060 to First Citizens to the principal of our capital loan. In early January 2011 we paid another \$27,264, a total of \$101,324 in just these two months.

⌘ Discipleship

Ministry Highlights

Foster Smith made a motion, seconded by Bob Hilton, that the Annual Report be received 'by title' and that parishioners read the highlight reports at their leisure. The motion passed by overwhelming voice vote.

Retiring Members of the Vestry – Beth Berry, Senior Warden

Marvin Cregger, Tim Jones, Mick Hall and Beth Berry were called forward for recognition as retiring vestry members. Beth said this has been “an incredible three years” and, on behalf of all four, thanked the parish for the privilege of serving. Beth noted the unique contributions of each retiring vestry member, and Mike thanked Beth for her mature, disciple leadership. Each was given a silver cross and chain as a gift of thanks for their service.

⌘ Ministers of the Year – Mike Lumpkin

Following a tradition begun in 2002, Mike Lumpkin recognized laypersons as 2010 Ministers of the Year, giving thanks for the examples of discipleship that they set for all of us. Mary Ann Sanders, Jim McClary and Gary Beson were honored as Ministers of the Year, 2010. Documents attached to these minutes describe the service each rendered to St. Paul's.

⌘ Election Results

Mike announced that Betty Black, Stan Burt, Buddy Heuer and Traci Theodore were elected to the vestry on the first ballot.

⌘ Rector's Closing Remarks: Extraordinary Provision in 2010 . . . for 2011 – Mike Lumpkin

Mike said he would not be reading the Rector's address, but commended the reading of the address to the congregation. He summarized significant staff changes of the past year. Mike also invited everyone to be an instrument of the vision to which we are called in 2011.

⌘ Tea Room and Gift Shop

A video, “Celebrating the 7th Year of St. Paul's Tea Room and Gift Shop” was shown to introduce opportunities to sign-up for this March 21-April 1st event to raise Outreach Funds.

⌘ Adjournment

There being no further business, there was a motion by Cal Huge, seconded by Don Boone, that the meeting be adjourned. All voted in favor.

Mike invited anyone still having questions about church finances to call Beth Berry, Scott Poelker or the Rector to have their questions answered. The Annual Parish Meeting was closed at 11:05 a.m. by singing the Doxology, led by the Rev. Mike Lumpkin.

Respectfully submitted,
Rebecca Westfall, Secretary

2011 Income, Expense & Budget Statement—2012 Budget

	2011 BUDGET	2011 ACTUAL	2012 BUDGET*
INCOME			
Kids Kamp	7500	6732	0
Miscellaneous Inc.	2000	2,156	2,000
Rent	15,000	9,260	24,800
CLC Contribution	6,000	6,000	8,250
Mothers Morning Out	12,000	12,947	12,000
Contribution Income	1,100,000	1,103,075	1,154,800
TOTAL INCOME	1,142,500	1,140,170	1,201,850
EXPENSES			
ADMINISTRATION			
Salaries	506,903	501,241	544,178
Fringe	131,057	127,004	126,179
Overhead	199,200	203,258	213,910
Advancement	35,000	11,869	6,000
TOTAL Admin	872,160	843,372	890,267
DISCIPLESHIP			
Family Ministry	7,000	7,643	13,000
Adult Discipleship	2,500	3,906	13,500
Connect	3,000	3,806	9,900
Worship	4,000	4,050	4,000
Church Bldg Music	1,500	1,617	13,300
Doar Hall Music	55,000	58,809	32,000
Youth Ministry	3,000	5,249	17,878
TOTAL Discipleship	76,000	85,080	103,578
Diocesan Pledge	110,000	110,157	115,480
Outreach	30,500	29,500	45,000
TOTAL Out of Parish	140,500	139,657	160,480
BUILDINGS & GROUNDS			
Maintenance Exps	37,000	49,814	47,525
Interest Expense	1379	0	0
TOTAL EXPENSES	1,127,039	1,117,923	1,201,850
Total Inc - Exp.	15,461¹	6,785	0

*In 2012, Discipleship Line items reflect a change in reporting. In 2012, the line items include the cost of part time support/intern staff. Primary staff salaries are included under Administration.

¹Deficit carried over from 2010 and paid during 2011 still giving us the surplus shown in column 2

2012 BUDGET NOTES

Assumptions:

- Estimated Contributions increased to \$1,154,800—\$54,800 more than in 2011—5% increase over 2011. Rationale:
 - ♦ Expectant of family responses to *First Things First in 2012*.
 - ♦ BIH concludes during 2012 with Capital debt to zero.
 - ♦ Improving local economy.
 - ♦ 2011 Giving increased by \$83,200 compared to 2010.
- Rent contributions increased to \$24,800 with \$19,200 in income already committed and planning for a minimum of 4 additional rentals of Doar Hall at \$2000 per rental.

Additional changes made to 2012 Budget:

- Priority given to funding staff requests to support all discipleship areas.
- Personnel
 - ✓ 3.6% Cost of Living increase for the staff.
 - ✓ Administrative assistant from ½ time to full time.
 - ✓ Monies provided for 'apprenticeships':
 - ✦ A worship team intern (1/2 year).
 - ✦ An adult education intern.
 - ✦ A college youth intern (1/2 year).
 - ✦ A nursery coordinator (full year).
 - ✦ An Off-campus Alpha coordinator.
- No increase in health insurance.
- No Health Insurance for the Rector: savings of \$6500.00.
- Monies provided for upgrade of in-house computers.
- Monies provided for upgrade of Audio/Visual in Doar Hall.
- 10% of our Contributions given to the Diocese.
- Outreach given a \$14,500 increase.
- Increased B&G \$10,525.00.

Prior Years' Contribution Income:

• 2006	\$1,026,734
• 2007	\$1,246,397
• 2008	\$1,100,631
• 2009	\$1,111,158
• 2010	\$1,010,255
• 2011	\$1,103,075

2011 Giving Highlights

Items of Note in 2011 regarding Finances:

- Total giving to the Op Account for the year 2011 was \$1,103,075
- For the Operating Account in December we received gifts of \$169,170 or 15% of the year's income in one month.
- Total giving to the Op Account for the year 2011 was \$1,103,075
- Expenses for the year were \$9,217 under budget.
- We have ended our year with a \$6,785 surplus!
- Total Giving to the Operating Account and *Bringing it Home* Capital Account combined was a remarkable \$1,441,749!
- Since the opening of the *Bringing it Home* account in the last ¼ of 2009, we have received \$1,204,184 in gifts to retire the capital debt.
- At the end of December we paid an additional \$75,768 to First Citizens and our bank loan is now \$775,328!!!
- Total principal paid since 2009 is \$1,021,105!
- 2010 deficit paid in full during 2011.

2011 Giving Leadership to the Operating Account:

- 3 households gave to the Operating account between \$21,000 & \$35,000!
- 6 households gave between \$15,000 and \$20,000!
- 18 households gave between \$10,000 and \$14,999!
- 40 households gave between \$5,000 and \$9,999.
- 76 households gave between \$2,000 and \$4,999.
- 66 households gave between \$1,000 and \$1,999
- 165 households gave between \$100 and \$999
- 99 households gave between \$5 and \$99

Total giving of 67 households was \$674,823 or 61% of contributions. We received gifts from 473 different individuals which includes active member households, friends of the parish and Sunday guests for a total contributions of \$1,103,075

Bringing It Home

INCOME

Bringing It Home	338,674
Memorial Inc.	0
Interest Inc.	204
TOTAL INCOME	338,878

EXPENSE

Loan Principal	315,824
Loan Interest	49,539
Cemetery Loan	0
Miscellaneous	807
TOTAL EXPENSE	366,170

BEGINNING BALANCE JANUARY 1, 2011	81,881
2011 INCOME	338,878
2011 EXPENSE	366,170
ENDING BALANCE DECEMBER 31, 2011	54,589

DEBT OWED AS OF JANUARY 1, 2011	
FIRST CITIZENS LOAN	1,091,152
CEMETERY LOAN	28,000
TOTAL	1,119,152

DEBT OWED AS OF DECEMBER 31, 2011	
FIRST CITIZENS LOAN	775,328
CEMETERY LOAN	28,000
TOTAL	803,328

TOTAL DEBT PAYMENTS FOR 2011	315,824
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2011 Non-Operating Fund Status

The "Operating" Fund for St. Paul's Church provides for the day-to-day operations of the church. As income is received from contributions they are deposited in this account. When normal, every day operating expenses, (payroll, utilities, insurance, etc.) are incurred, checks are written against this account to pay them. St. Paul's also has four "Non-Operating" Funds. The monies in these funds are not normally used to pay for the normal operating expenses of the parish. These funds are:

- The Cemetery Fund: The interest and dividends earned by the principal in this fund are used for the maintenance and preservation of the cemetery grounds.
- The Designated Fund: Used to receive monies given as memorial gifts to St. Paul's. The purpose of these gifts is specified by the donor. If no specification is made, the Vestry decides where the funds will be used. They are not normally used for the operating expenses of the parish, but may be treated as operating income if so designated by the Vestry.
- The Building Maintenance Fund: Used to provide funds for unexpected facilities problems which are not covered by insurance and to fund major maintenance projects.
- The Rectory Fund: These monies are held in trust with Diocesan Pooled Trust Fund.

The year-end 2011 balances in these funds are:

<u>FUND</u>	<u>YEAR END BALANCE</u>
CEMETERY FUND	\$ 9,024
DESIGNATED FUND	6,126
BUILDING MAINTENANCE FUND	3,689
RECTORY FUND	113,348
TOTAL	\$132,187

The Acts Four Fund

*No one claimed that any of his possessions was his own,
But they shared everything they had...
There were no needy persons among them.*

Acts 4:32f

Since 2009, we have used the *Acts Four Fund* to assist men and women of the St. Paul's family impacted by job losses, salary reductions or retirement savings crises. We assisted four families of St. Paul's in 2011. We pay it forward whatever we receive designated for this purpose. It's a small account but we hope the Lord has used these small acts of kindness & generosity in a big way!

Beginning balance January 1, 2011	\$260
2011 Gifts Received	\$1400
2011 Gifts of Support to Families	<u>\$1500</u>
Ending balance December 31, 2011	\$ 160

Independent Auditor's Report

Beginning in 1998 we stopped using volunteers in our parish to 'audit' our books. Prior to that date, our books were checked by others of the parish family, but not given the attention to detail that a real audit requires. At the time, the clergy and vestry believed we had grown to such a size that an independent, outside audit was essential in order for us to know that we were following proper procedures, to receive helpful recommendations of how to manage our books in the best way, and to be sure that our finances were in order.

The report below comes from our current auditor, *McCay, Kiddy and Associates, Certified Public Accountants and Business Advisors* of Mt. Pleasant, SC. This is the audit of our books as of December 31, 2010, received after the audit was made during 2011 as reported in their report dated September 6, 2011. The comments below are a pertinent extract from the summary of our recent audit.

To the Vestry
St. Paul's Episcopal Church
Summerville, South Carolina

We have audited the accompanying statements of assets, liabilities and net assets – modified cash basis of St. Paul's Episcopal Church (the "Church") as of December 31, 2010 and 2009, and the related statements of support, revenue and expenses – modified cash basis for the years then ended. These financial statements are the responsibility of the Church's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion....

...In our opinion....the financial statements referred to in the first paragraph present fairly, in all material respects, the assets, liabilities and net assets of St. Paul's Episcopal Church at December 31, 2010 and 2009, and its support, revenue and expenses for the years then ended, on the modified cash basis of accounting.

McCay, Kiddy & Associates, LLC

September 6, 2011

Rector's Report: Let it come!

Thus declares the LORD, '...As the rain and the snow come down from heaven, and do not return to it without watering the earth and making it bud and flourish, so that it yields seed for the sower and bread for the eater, **so is my word that goes out from my mouth: It will not return to me empty, but will accomplish what I desire and achieve the purpose for which I sent it.** You will go out in joy and be led forth in peace; the mountains and hills will burst into song before you, and all the trees of the field will clap their hands.

Isaiah 55:8-13

St. Paul's Summerville was given a 'Word' in the fall of 2010 that we were to grow numerically to an average Sunday attendance of 1200 worshippers. And further, The 'Word' was that we were to accomplish this in a miraculously short period of time—by December 2011! Throughout 2011, we set this as our course as we encouraged one another through preaching and teaching, word and example to focus our eyes and hearts more and more outwardly *from* St. Paul's to be witnesses, encouragers, inviters, seekers of the un-churched and the de-churched. What a daunting call, challenge and task! It meant turning ourselves upside down in terms of our priorities: *others* first, *us* second. Or was it turning ourselves right-side up?!

And, what a strange place to land looking back now from January 2012?! Did we have 1200 worshippers on a Sunday in 2011? No. We were not close in fact. I truly wish we had. But the strangeness is the joy, expectancy and hope I have in me, and I hope you have as well. Even though we have not accomplished what the Lord set out for us to do, we have changed. More and more, we are faced outward from the circle of our family. So many of us are praying, thinking, acting differently. More and more, we understand 'It's not about us!' And, 'It's not *my* church!' And, 'I am blessed to be a blessing to others!' And, 'My life's task is to impact the world of my home, neighborhood, workplace and all the rest of the world in the name of Jesus Christ.' Say it again, 'It is not about me. It is about Him.'

Look above at the Lord's Word written through Isaiah to God's people. *...so is my word that goes out from my mouth: It will not return to me empty, but will accomplish what I desire and achieve the purpose for which I sent it.* I don't believe the 'Word' the Lord has given us has changed one iota. There are many others who do not either! Though I do not fully understand why it is not yet fulfilled, I do believe and trust with a certainty that as we more and more conform ourselves to God's purposes for us that His 'Word' will come to fulfillment...at the right time and in His time.

So, 2011 has been a year in which God's disciples of St. Paul's Summerville became better trained, better equipped, better intentioned in being submitted to the Lord, submitted in service to one another and convicted about ministry, service and seeking of the un-churched and the de-churched. Let us not, I repeat, let us not lose any of our passion, energy or momentum looking forward! Paul reminds us in his letter to the Church in Philippi, *I press on to take hold of that for which Christ Jesus took hold of me. Brothers and Sisters, I do not consider myself yet to have taken hold of it. But one thing I do: Forgetting what is behind and straining toward what is ahead, I press on toward the goal to win the prize for which God has called me heavenward in Christ Jesus (3:12-14)* Therefore, let us build upon the foundation of transformation enabled in us through Christ in 2011.

Is it 2012? Will it be 1200 in 2012? *12 in 12!?* Are you willing to help the Lord make this come to pass? Are you a willing disciple for God's purpose? Can we all together live under the banner of our vision with a resounding 'YES!'

At the same time, always keep in mind, *it is not about the numbers!* Who cares about the numbers? No, God's 'Word' is about acquiring a Godly sense of urgency about finding those lost and wandering and bringing them home in 2012 or 2013 or even simply today! We have many of God's prodigal children, sons and daughters, who have lost their way through the toxic influences of a toxic culture. Their true home is in the Body of Christ. Let's get them home one by one and two by two. God, then, will make the 1200 come to pass!

I close with another hearty admonition from Holy Scriptures.: Jesus said to his disciples: *I've come to start a fire on this earth—how I wish it were blazing right now! I've come to change everything, turn everything right-side up—how I long for it to be finished! Do you think I came to smooth things over and make everything nice? Not so. I've come to disrupt and confront!*

The Message Luke 12:49-51

There is a fire burning with ever increasing intensity at St. Paul's Summerville. It is a fire that purifies and refines us as disciples of Jesus. It is the fire of the Holy Spirit! Let Him come more and more into our lives turning everything right-side up!

I rejoice to serve a community such as this! It may be the best 'job' on the planet!

In His love,
Mike +

Senior Warden

The past year was transformative in the life of St. Paul's Summerville as we picked up momentum in our mission of "Impacting the world in Jesus' name".

The year began with a call for all of us to be more aware of those we come into contact with; to listen for those "blowing the whistle" adrift in icy seas of separation from God's will for their lives; and to seek out the lost, the un-churched, and the de-churched. Our previous preparation for every member to be Christ's minister was now being put into action!

Our spiritual ears attuned, we began hearing the faint whistles blowing in the night and pulling people into the lifeboats. New faces appeared among us as our attendance grew, and we began changing our support structures and ministries to respond to the new needs arising amongst us. Easter Sunday was a highly successful trial run for our new service schedule, with simultaneous services offered for the first time in Doar Hall and the church building. Father Tyler Prescott was ordained in the middle of the year, and he along with Father John Scott enabled the rector to finally take his well-earned and oft-postponed sabbatical to renew body, mind, and soul.

Fall saw the permanent addition of a fourth Sunday service, with the new 10:45 Doar service not only doubling the average Sunday attendance for an Episcopal church in this country, but rapidly become our second most attended service. While this provided more space for congregants and growth, it did separate many friendships across buildings and schedules. I particularly miss the young girl who sat behind me at the 9 am service who would exuberantly sing and dance during praise and worship time – her family continues to attend that service while mine has shifted to the later one. Fellowship time over coffee became richer as that gave a chance to reconnect across the service times.

And, the gulf was bridged very effectively with IMPACTogether, the restructured discipleship offering. Families from across the four services met for a wonderful dinner followed by many classes for adults and children. The many, many volunteers who made this happen week after week were true models of the Christian virtues of humility, hospitality, and love. Those serving and those served were mutually blessed. The Lord continues to transform his followers at St. Paul's into generous participants in ministry, with tens of thousands of hours volunteered and an annual budget ending in a surplus!

The focus of St. Paul's this year has shifted outward, towards a world in desperate need of the good news of salvation through grace by faith. The coming year will bring new challenges, but we pray the Holy Spirit will fasten our gaze on the main thing: Loving the God who created us, reflecting that love to our neighbors, and impacting the world in Jesus' name.

Bob Armstrong

Assistant Rector

It is hard to believe that Toni and I are half way into our second year at St. Paul's. On the one hand, the time has gone by so fast that it seems like only yesterday that we were joining this community. On the other hand, we have been so totally and graciously accepted by everyone, that it seems like we have been a part of this community for a life time. If we had to choose one area of life among you that has been especially rewarding, it would have to be our Sunday Worship together. Scripture tells us that "God inhabits the praises of His people." He is most certainly among us each time we gather in worship at St. Paul's, whether in our beautiful historic Church or our splendid contemporary Worship Center. Thank you for receiving us into your midst and conducting us into the presence of our God.

John Scott

Assistant Rector's Report

2011 has been a wonderful first year of ordained ministry as my family and I transitioned from the seminary life of Ambridge, PA to my role as Assistant Rector here at St. Paul's. We were blessed by my ordination to the diaconate in January at St. Michael's and then jumping in with two feet here in Summerville. Winter and Spring offered a number of opportunities to get started in ministry in addition to the weekly preaching and liturgical duties: the Men's Conference, teaching First Communion class, co-teaching Anglican Journey, and beginning immersion process into Alpha.

Summertime, while bringing an opportunity for some rest, came with its own unique challenges as our Rector was afforded an opportunity to take a three month Sabbatical. What a great opportunity it was to step into his shoes for a brief time (with the help of the amazing John Scott) and experience the ins and outs of running a parish. Summer was also a time to engage ministry in different settings such as spending a week at the Renewal Conference at Kanuga as well as a week as Chaplain at Camp St. Christopher with third, fourth, and fifth graders. Finally, this summer afforded rest for my family and I as we enjoyed the blessings of South Carolina from mountain to sea.

This fall seemed to be the season of traveling for me, beginning with a conference supporting my seminary, Trinity School for Ministry, in September. Additionally, I attended two conferences: the D6 Conference for family ministry (with Mike, Tina, and Oeland) as well as the national Alpha Conference (with Tim Jones), both in Dallas. Of course the teaching opportunities continued with Impact and the preaching/liturgical duties were ramped up with the addition of our fourth service.

Overall, it was a terrific year that has generated much excitement, both for my ministry and my family. As we prepare to raise the profiles of Men's Ministry and Faith@Home, the Prescott's prepare to welcome child number five! We are increasingly thrilled to see the work of the Holy Spirit here and look ahead to great things.

-Tyler Prescott

Administration

Administration provides support for the ministers of St. Paul's. It is composed of two parts: Administration and Buildings and Grounds.

This ministry includes both paid and unpaid ministers. The paid administrative personnel are Mary Glace, Pam Poelker, Jeffrey Jacobs and Kerry Hall. The support they provide includes preparation of bulletins for Sundays and special events, answering and routing of telephone calls, space allocations, in-house publishing, operation and maintenance of all office equipment, and coordination of special events, such as baptisms, weddings, and funerals. Additional administrative responsibilities are payroll preparation and processing, maintenance of personnel records, government reporting, preparation and processing of invoices, computer and phone system maintenance, system upgrades and back-ups, preparation of the Parochial and Annual Reports and Diocesan support.

Audio Visual Support is managed by Pam Poelker, our Director of Communications. Pam takes care of all our a/v needs. This year we rolled out a brand new website and a new logo. We also began utilizing a internet service (Mailchimp™) for creating and sending out a weekly e-news letter, as well as other email communications sent to the whole parish.

Mary Glace heads up our newcomer/visitor ministry with Susan Haynes. Mary tallies the connect cards and communicates with newcomers and/or visitors. Mary, along with Cathy McGrew, coordinates the Connect 101 classes.

Volunteer administrative personnel include:

Catherine McIntosh who is responsible for the administrative part of membership transfers in and out.

BUILDINGS AND GROUNDS: Maintenance of buildings and grounds and housekeeping are provided by Deborah Stokes, Charlie Nettles, Edie Smith, and Kerry Hall. This team is supported by the Buildings and Grounds ministry, headed up by Bucky Jones.

Kerry Hall
Parish Administrator

Adult Discipleship

2011 – A Year of Preparation & Moving to Impact!

Last winter, St. Paul's took to heart the call to go out and *Impact the World in Jesus' Name*. We knew He had given us an assignment, and that we weren't to just rush out. We were to seek the Lord and prepare. So, the first half of 2011 was given to preparation for this God-given task of finding those "blowing the whistle."

We began with a parish-wide call to fast and pray. Around the same time, we entered into Covenant Month with a common theme of asking the Lord to prepare us in order to go out. We believed there were three areas the Lord was asking us to focus on – choosing Christ daily, being empowered by the Holy Spirit, and learning to share our faith in loving, authentic ways. With these areas in mind we heard special sermons and offered adult classes on Sunday mornings and Tuesday evenings, including:

- Profiles from Acts: Men and Women Who Shaped the Early Church
- Choosing Christ Daily, book study on "The Christian Atheist"
- Sharing Your Faith with Others, using "Becoming a Contagious Christian"
- "Forgotten God" book study on receiving the Holy Spirit
- Anglican Journey

Continuing our preparation season, each family received "The Prayer of Jabez" and was asked to read it and pray for St. Paul's. We also had special anointing services for Holy Spirit empowerment to "go out." And finally, our own Bishop Mark Lawrence came and spoke to our leaders to help us to move from reading about this call to going and living it out.

As we looked to the fall, we believed part of Impacting the World was St. Paul's having a night for all ages to be fed, both physically and spiritually. After much prayer and planning, and in cooperation with the youth ministry, children's ministry, and connect ministry, we launched IMPACTogether in September, 2011. We were blown away by the tremendous response! The first night we had well over 300 people attend – many were new faces or faces that we don't usually see!

Each Sunday evening we ate a delicious meal (prepared by our very own Toni Scott and her wonderful team!) and went out to classes for adults, high school youth, middle school youth, elementary children, and preschool children. There were bumps in the road as we learned what (and how many people!) it takes to put on such a meal each week, but as always God was helping and teaching us along the way.

There were a total of 9 adult classes during the two 6-week sessions. Each class was 1½ hours long and included time for small group discussion. Classes included:

- Financial Peace University
- Sacred Marriage
- The Big Picture
- God on Mission
- Never Too Late
- Parents Under Construction
- A Walk Through the Bible
- Experiencing God in Nature
- Grandparenting

Our deepest **THANK YOU** to the many servants who helped each week at IMPACT. We couldn't have done it without you!

The call on St. Paul's is still active – we've only just begun. As we turn our focus to 2012, may we all seek His will, walk faithfully where He leads, trust in His provision, and continue to grow in Him so that we can truly **Impact the World in Jesus' Name!**

Blessings,
Heather Jackson

Alpha

Two successful Alpha courses were conducted this year. The Spring Alpha had approximately 100 participants. The Fall Alpha had approximately 65 participants. The Holy Spirit overnight at Camp St Christopher's Retreat Center continues to be the highlight and turning point of the Alpha experience. Six people were baptized in the ocean as they committed their lives to Christ. Alpha continues to be the "main street" of St. Paul's Summerville.

Foster Smith

Altar Guild

Altar Guild members have a love for the ministry of preparing a place where people can worship. It is a ministry of love undertaken in the name of Jesus Christ. Talent and know-how are useful attributes for AG members, but loyalty and commitment are indispensable if the priest is to lead the parish in worship with equanimity.

Our ministry includes but is not limited to:

- Preparing the Altar for the remembrance
- Caring for the Altar linens and vestments
- Decorating the Altar with weekly flowers
- Preparing the church for solemn occasions like Holy Week and festival occasions like Christmas
- Polishing the silver and brass
- Assisting with weddings, funerals and memorials

We added several new members in 2011 and are always looking for more to strengthen our teams for our newly added 10:45 Doar Hall service. If you feel called to help prepare a place where people can worship, please email Betty Black at buzybee@charleston.net or Cheryl Cargill at stumpandcj@hotmail.com. We would love to talk with you!

Respectfully submitted,
Betty Black, Chair
Cheryl Cargill, Co-Chair

Buildings and Grounds

Another very busy year and not all projects complete, but we got LOTS done with the help of St Paul's loving parishioners

Finally completed the entire renovation of 110 Gadsden

- Turned a former storage shed into a wonderful guest house
- Plans drawn by St Paul's
- All work done by St Paul's B & G with the exception of electricity and water/sewer
- Furnished by efforts of the women of St Paul's and gifts from members of the parish
- Done for about half the cost if contracted out totally or saved roughly \$12K in construction costs

Continued preservation of Ambler

- Had a rotten 8 x 10 sill replaced and some residing done contracted
- Removed and replaced rotten door--self help
- Removed rotten metal and concrete stairs and porch (contracted)
- Contracted porch and stairs concrete and brick with metal rails and walkway
- Cleaned up and landscaped the surrounding--self help
- Had the downstairs floor cleaned with St Paul's wood floor cleaning machine

For major projects the Church was at the top of the list

- Painted interior and exterior (contract)
- Shutters removed and repaired as needed; all painted (contract)
- Sanctuary floor was cleaned
- Pews removed and painted and reinstalled by self help saving over \$3K
- Dome ceiling lighting removed and replaced by self help saving over \$2K
- Entrance doors and panels above sanded and repaired by self help saved over \$2k
- Estimate volunteers spent over 300hrs on the 3 previous tasks
- All monies were from the former St Paul's Property Preservation Fund @ 27K

Two well supported work days April 16 and December 3, 2012

- Spread over 500 bales of pine straw combined
- Beautified the Waring entrance
- Built storage shelves for Boy Scouts in Skardon
- Pulled weeds, ivy, trimmed trees, removed LARGE trees behind cottage, cut out stumps, landscaped front of Skardon, built another storage room in the "McShed," finished Charlie's shop in the "McShed," started building concrete walk into the Guest House, put down mulch around CY Building
- And on Christmas Eve we parked cars on the lawn on front right of Skardon
- Served lunch on both days: hot dogs in April and pizza in December

Hired a new Grounds Maintenance team saving \$2.4K annually. Hope you feel as I do that they are doing a great job!

All for the love of our Lord and Savior by the disciples of St Paul's.

Submitted on behalf of B & G members and all who supported the projects listed and not listed above,

Bucky Jones
Chairperson

Children's Ministry

The Children's Ministry said good-bye to Cathy Jacobs, who oversaw our programs for elementary age children in December of 2010, marking her retirement. In January of 2011 we welcomed Tyler Prescott as the Asst. to the Rector focusing on faith at home with the belief that our homes are the primary discipleship centers. Tina Smith took on the added responsibilities for the elementary children and continued to oversee preschool and the nursery.

In the first half of the year we continued to offer Kids Church for the 9:00 service while everyone became familiar with their new responsibilities and planning started for the Fall. It became apparent very quickly that one person cannot do everything in Children's Ministry so a major focus was placed on building up a team of leaders to help.

In June we had another amazing year of Kids Kamp. Our theme was PandaMania and kids and adults alike learned all week through many different Bible stories how WILD God is about them! It was the best year yet! I'm amazed and blessed by the outpouring of support that we have from the adults and teenagers here at St. Paul's and from the community that give up a week of their summer to come and share their love of Jesus with someone else's child. If it were not for these people we wouldn't be able to offer Kids Kamp.

The Fall kicked off in September with an additional fourth service to our Sunday morning worship. Our Kids Church offering continues for the 9:00 service and an additional offering for the 10:45 services was also added. A new Sunday evening offering, IMPACTogether, also kicked off with something for all ages.

We continue to need help from our church family in all areas of the Children's Ministry. It's a very rewarding experience to share your Jesus with a child and to watch him/her grow in their faith.

Respectfully submitted,
Tina Smith
Coordinator of Children's Ministry

Connect Ministry

In 2011 the assimilation process of new members has continued to be one of our primary focuses as well as giving more attention to aiding parishioners in getting connected with ministry, small groups and discipleship opportunities. In response to the needs of the parish we have offered the Connect 101 New Member class in a monthly evening class format with key ministry leaders available to interact with our new members to ensure that they are given the most relevant and up-to-date ministry information. In an effort to effectively aid member / ministers in discovering their unique design for ministry Connect 102 has been offered in both a small group and individual format. This tool has been extremely helpful in matching disciples with ministries in which they can thrive and be most effective. With the start of our fourth service at 10:45 in Doar Hall our greeter, usher, and welcome table ministries have doubled in size. It truly has been **All Hands on Deck** and it is with a humble and thankful heart we can report that this new service has become second only in attendance to our 9:00 service in Doar Hall.

In March of last year in response to our corporate prayer and fasting we held the first of what we hope to be several **Leadership Lifts**. Small group leaders, Connect ministers, ministry leaders, staff members and clergy gathered for a fellowship meal and praise and worship followed by an inspiring teaching by Bishop Mark Lawrence that provided encouragement as we began to live into the call to impact the world in Jesus' name.

St. Paul's continues to hold involvement in small group life as an essential component for growing disciples. This past year we have seen several new groups form. Activity oriented groups such as the kayaking group and sailing group have been wonderful environments for fellowship and connecting. We have also experienced much growth as a result of our steadfast commitment to Discipleship Essential groups. Over 100 members of our St. Paul's family both men and women have participated in one of these groups over the last three years. We expect this year to produce many more opportunities for individuals to grow in their faith as we begin another round of groups starting over the next few months.

The Connect ministry's support of new ministries that reach out into our community to meet pressing needs reflects our commitment to Impacting the world in Jesus' name. This year we were excited to support our first Summer Reading Camp at St. Paul's. Under the leadership of The Rev. Fred Berkaw and his dedicated team of disciples, several at risk children attended a week long camp on our campus enabling them to not only improve their reading skills but experience the unconditional love of Christ.

In cooperation with the pastoral care ministry, our connect minister's have continued to be the hands and feet of Jesus in their neighborhood areas. Whether it's connecting by bringing a meal to the family, providing transportation, making a phone call or making a *Cookie Connection* these ministers are vital in our ability to maintain effective care for our church family members creating a small church feel in a large church dynamic.

Fellowship events have continued to be wonderful opportunities for current members as well as new members to develop relationships. Beginning with the Annual Celebration we continually provide fellowship meals along side various events such as the Leadership Lift and other parish wide teachings. The Parish Picnic held in April, St. Paul's Day at the Beach at Camp St. Christopher held in June and Hayride and Caroling held in December are popular annual events. IMPACTogether fellowship meals which began this fall proved to be a very popular and well received offering. For thirteen weeks this fall over 60 rotating volunteers helped to serve meals to an average of 160 adults, children and youth each Sunday evening. A very special thank you to Toni Scott and her team of kitchen angels who worked tirelessly to provide delicious meals week after week! We look forward to continued growth and blessings in the New Year!

Cathy McGrew
Connect Ministry Coordinator

Faith@Home

2011 marked some intentional beginnings in our Faith@Home ministry at St. Paul's. With the input of the staff and vestry, a vision and plan was laid out for this initiative that equips parents to be the primary disciple-makers of their children. I spent much of this year meeting families, getting to know St. Paul's, and discussing the challenges and hopes for families in Summerville. In this area, 2011 saw the addition of take home devotional sheets reinforcing the topics discussed in Kid's Church, a Faith@Home night with testimonies and teaching about Faith@Home, and the challenging, yet exciting, opportunities for more children in our worship settings. Looking ahead to 2012, we hope to take big steps forward for Faith@Home, especially as we look to put practical, effective ideas in to the hands of parents that will edify not only the faith of their children, but of parents as well.

Tyler Prescott

Finance Ministry Team

The mission or purpose of the Finance Ministry Team (FMT) is to assist in attaining/maintaining financial wellness and financial support of the vision for St. Paul's. Our responsibilities include praying for this mission as individuals and together, study and knowledge of Biblical financial principles and the subsequent application of these principles to St. Paul's finances; also, provision of financial counsel to the rector, wardens, executive committee and vestry, particularly in the areas of stewardship of St. Paul's vision statement and watchfulness over our investments, loans, budget and cash flow.

This year saw a number of completed and ongoing tasks performed by this dedicated team made up of Britt Reagin, Bucky Jones, Buddy Heuer, Brandt Shelbourne, Catherine Marshall, Bob Armstrong (Sr. Warden), Cheryl Cargill (Secretary), Kerry Hall (Parish Administrator), Mike Lumpkin (Rector), Scott Poelker (Treasurer) and Bob Hilton (Chair). Most of these tasks are accomplished "behind the scenes" such as written guidelines to the vestry when establishing the budget, monitoring cash flow for the operating account and the Bringing It Home account and directing the additional amount to be paid each month against principal on the C/Y Building loan.

The most visible task completed by the FMT this year is the creation and implementation of the Electronic Giving Centers in Doar Hall and the related online giving presence on St. Paul's website. These allow our members and guests to make financial gifts to St. Paul's using "plastic" which has become the financial media of choice for so many in all other areas of their lives, replacing checks for many. These Electronic Giving Centers have also been successfully utilized for events such as the Tea Room, the CLC auctions and consignment sale, Alpha, Men's Breakfasts and other similar events. This gave members and guests of St. Paul's "4 Ways To Give" – plate offering, auto draft, Electronic Giving Center and Online.

Respectfully Submitted

Bob Hilton

Chair

Junior Daughters of the King (St. Lydia Chapter)

The Junior Daughters of the King are devoted to the spread of God's Kingdom through service, prayer and evangelism. The Order is open to baptized girls ages 7 - 21 and meets twice a month August through May.

The girls were very busy in 2011. The year began with a focus on making and donating items to be sold in the Tea Room Gift Shop. We were most excited to welcome another new member in the late Spring bringing our total number of girls to 12. The girls returned in the fall with a fire for evangelism, having a guest speaker that gave them many ideas about how to reach people in their community. The girls continue to focus on evangelism into the new year along with a focus on how to deal with "girl drama" that occurs as the girls mature. We are looking forward to service projects and more guest speakers in the year to come.

FHS,
Forrest Westley
Directress

Men's Ministry

2011 was a great year for our Men's Ministry here at St. Paul's. The Men's Breakfast continued once a month with a plethora of speakers, challenging and engaging us on many levels. The Diocese of South Carolina's Christian Men's Conference was once again a huge success and well attended by the men of St. Paul's. Many men's lives were changed over this weekend. Additionally, five men from St. Paul's went on a four day backpacking trip with the men of Good Shepherd in West Ashley with the intent to begin a St. Paul's hike this Spring. It was a great weekend for all involved and there is much excitement as we look ahead to our spring venture into the woods.

Tyler Prescott

Music Ministry (Church Building)

Joyful melodies and harmonies resounded throughout the community as the St. Paul's Choir joined fellow singers in the Summer-ville Community for the Tenth Anniversary of 9/11 in a beautiful tribute. The choir also joined in a second collective effort for the celebration of Thanksgiving before distributing Thanksgiving Baskets to those in need. The choir has already accepted opportunities to sing and perform in the community in 2012.

Throughout the year, the choir was embellished by the wonderful music of added Chamber Musicians. From our Easter Brass Ensemble to the Christmas Chamber Orchestra, and throughout our Sunday services, we were delighted to have numerous first-class musicians join in the service music as well as added special events. Each Sunday the choir and congregation were accompanied by organ and piano as played by Annette Martin, Sharon Hough, Barbara Wallace, Toni Scott on French horn and Dean Glace on trumpet, as well as other instrumentalists who join upon occasion.

The St. Paul's Festival Choir of 25 singers conducted by Lauren Canfield was joined by the Angel Choir of 28 singers, directed by Sharon Hough for two beautiful services of the "Festival of Lessons and Carols". This was the first year the service had been offered two times and both services were filled to capacity. The Christmas Eve service was embellished with music from Yuriy Bekker, Concert Master of the Charleston Symphony Orchestra, and his wife Jenny Glace Bekker on flute among others.

Traditional hymns and contemporary arrangements of classic praise songs remain the mainstay of the music of the 10:45 service, all weaved through the traditional songs of our liturgical calendar. Every effort is made to blend music of three centuries into every service. The music of the 8 am Rite I service remains traditional and classical.

The St. Paul's Choir remains vibrant and this year we welcomed several new singers into the family of singers. The choir not only leads the congregation through all of the hymns, communion songs and service music, but also offers a beautiful anthem each week. We were blessed to be able to purchase new anthems that have been well received by the congregation.

The music in the church building offers much more than a joyful noise as it brings the music of heaven into the hearts of all who join in the services. The door is always open for anyone who would like to join the choir or the chamber musicians. We are an evolving group, open to new ideas and new music, but also singing the traditional and blended music that has become a part of our Anglican heritage.

It is a huge honor for me to be a small part of St. Paul's and we are all blessed to have incredible and faithful musicians each Sunday in the church building to enhance the already glorious service.

With blessings of joy to all,
Annette Cantrell Martin

Nominating Committee

The 2011 Vestry Nominating Committee included the following individuals, as appointed by the Vestry:

Laura Christiansen, Junior Warden	Betty Kodrzycki, vestry member
Todd Beson, vestry member	Betty Black, vestry member
Jim McClary, member-at-large	Ray Dukes, member-at-large
Michael Lumpkin, ex-officio	

The Committee submits the following candidates for selection:

Luke Deman
Bob Kodrzycki
Britt Reagin
Laurie Rice
Linda Roumillat
Forrest Westley
Trina Woods

The Committee submits the following candidates for selection for Diocesan Convention delegates:

Kerry Hall
Angela Jones
Jim McClary, Sr.
Foster Smith

The Committee has confirmed that each candidate meets the written requirements for service. We further believe they each possess the vision, energy and commitment to faithfully serve God and St. Paul's Summerville.

Laura Christiansen
Junior Warden
Chairman of Nominating Committee

Pastoral Care

Pastoral Care at St. Paul's is a volunteer group focusing on a wide array of ministries. These ministries provide assistance and comfort in every facet of life in the St. Paul's Community via a shared unity of love, provision, and prayer through Christ. Each ministry has its own coordinator who is well versed in the activities within that particular ministry. The ministries include:

ALTAR FLOWERS from Sunday morning worship are delivered to parish members, who are hospitalized, in convalescent facilities, homebound, bereaved, or celebrating a birth or other special occasion.

CARD MINISTRY – Pastoral note cards or special occasion cards are hand written and sent to encourage, lift up, or commemorate a special event in our parishioners lives.

COMPASSIONATE CARE helps those who are grieving the loss of a loved one due to death, by helping them journey through the cycle of grief throughout their first year of loss.

FOOD FREEZER MINISTRY maintains and on occasion prepares casseroles and soups to be stored and then delivered by parish shepherds to shut-ins & those in need. A soup making day is a real event in itself with lots of fun and fellowship among the preparers.

FUNERAL RECEPTION MINISTRY offers bereaved families an informal, but lovely reception following the funeral service/ burial at St. Paul's. Donated finger foods are abundant and presentations are most professional.

HANDYMAN MINISTRY – This is a new ministry this past year and provides light handyman services to parishioners not able to handle such tasks. **NOTE:** This group cannot accept requests requiring a licensed contractor or building permit.

LAY EUCHARISTIC VISITORS are specifically trained volunteers who take the Eucharist to homebound members of St. Paul's; thereby, allowing those unable to attend regular church services to continue their participation in Holy Communion.

PRAYER WHEEL MINISTRY is a network of volunteers who offer intercessory prayer via progressive phone calls for parishioners with scheduled surgeries, critical medical tests, or other emergency health issues.

PRESBYTERIAN HOME MINISTRY provides monthly Communion Service and social hour to Episcopalians residing at the Presbyterian Home. This service offers an opportunity for St. Paul's parishioners to worship and fellowship with their Members in Christ at the Village of Summerville Retirement Community. In-room Communion is also provided to those confined to their rooms.

TRANSPORTATION MINISTRY provides transportation to medical appointments and church services at St Paul's for parishioners unable to drive.

COORDINATING WITH CONNECT MINISTERS in reaching out to the specific needs of their neighbors.

Every Monday at 10:00 am the heads of these Ministries meet and after prayer, review the current needs of our parish and coordinate responses during that particular week. They communicate these needs to their committees assigning specific duties to various member volunteers on a rotating basis so that the duties are equally shared among the volunteers. Urgent matters are communicated to coordinators as they occur.

Through the years, **Pastoral Care** has grown in scope and purpose to support the additional, diverse needs of our growing church population and has increased its application to provide the necessary ministries to support these needs. Many serve, but more are always needed as St. Paul's continues to impact our community. Our ability to respond is in direct proportion to the number of volunteers who feel the 'tug' or call on their lives to serve and share the love and healing power of Jesus Christ. Not only do we nourish, but we are nourished!

Please contact us if you would like to participate in any of these ministries. There is a purpose and fit for all who offer. Please call the Church Office and make your availability known or better yet, **stop in Monday morning and visit with the group. Pastoral Care NEEDS YOU and we'd love to have you join us!**

In Service to Christ our Savior
Ann Shields
Chair

John Scott
Assistant Rector

Prayer Ministry

"Jesus brought us the gift of healing prayer and it is available to all of us today." Our physical, emotional and spiritual "healing.... is fundamental to God's intention to bring us into a New Creation."

Francis MacNutt

The Prayer Ministers at St. Paul's are prayerfully selected by The Reverend Lumpkin and the Prayer Ministry leadership. They have committed their lives to Jesus Christ: to His Lordship and to His service. The Reverend Lumpkin is their spiritual head and they are committed to a pledge of confidentiality. They are trained through the (CHM) Christian Healing Ministries School of Healing Prayer.

Intercessory prayer is offered to individuals for personal needs, for loved ones, for the needs and concerns of the parish, ministries, the Church and the wider community. Prayer was offered through the following venues:

- Sunday 9 am, 10:45 am traditional and contemporary services
- Spring and Fall Women's Evening of Healing Prayer
- Alpha Holy Spirit Weekend and Healing night
- Women's Spring Retreat
- St. Paul's Website Prayer request service
- Youth Wednesday evening service
- Extended Prayer Appointments

This fall 10 Prayer ministers completed the Level II CHM training. A Christmas social was held at Taylor Charpia's home. The January 2012 Prayer Ministry meeting will host speakers and missionaries, Jean and Johnnie Corbett. In January, 11 new Prayer Ministers began CHM Level I training and will be commissioned in the spring of 2012. A spring social is planned at Richard Martin's home.

Joan Bodden
Chair

Women's Ministry

"The mission of Women's Ministry is to help the women of St. Paul's know and grow closer to the Lord Jesus Christ while building authentic Christ-centered relationships with one another."

During the past year, the Women's Ministry of St. Paul's offered opportunities for fellowship, healing prayer, and Bible study, including:

- Soup & Salad Fellowship
- Women's Retreat at Camp St. Christopher
- Friday Morning Bible Studies in the fall and spring semesters
- Two Evenings of Healing Prayer (coordinated by the prayer ministry)
- Fun events with our own parishioners and business owners Diane Frankenberger and Toni Scott.

We're very appreciative of Ann Lyons' help in coordinating women's ministry from January to September of 2011. In September, Ann stepped down and pursue other interests. We appreciate all of her hard work!

A thriving women's ministry needs lots of women involved in substantial ways – not just one leader planning events for others. We need a team of women who are willing to invest in this ministry with their prayers, time and energy. If that's you, please email HeatherJ@StPaulsSummerville.org or call 873-1991 x38. In the meantime, we will do our best to continue to offer studies and events as best we can. Remember, many hands make light work, and if the Lord is calling you, it's because He has a plan to use your life to impact others.

Heather Jackson
Women's Ministry Coordinator

Worship Arts (Doar Hall Music)

Who We Are:

We are a group of more than 30 servant-hearted members who are passionate about worshiping our creator God, who acknowledge Jesus Christ as Lord and Savior, and who operate and move under the leadership and gifts of the Holy Spirit. Whether standing on the platform leading a service, or seated with our families within the congregation, as members of the Worship Team our desire is to bring our hearts, our instruments and voices, our skills and creativity, and our service to the Lord in worship. Our numbers have grown over the year as the Lord has continued to stir the hearts of His people with a passion for worship, and together we span multiple generations. As a team, we meet together for fellowship, teaching, and prayer, as well as for rehearsals.

How We Served in 2011:

Sunday Morning Worship

Week in and week out, the Worship Team has the privilege of serving the congregation by leading worship at the services in Doar Hall. The year 2011 began with a single service at 9:00am, but as we kicked off our new 10:45 am service, the team expanded its Sunday morning offering to both services.

Alpha

In addition to Sunday morning worship, the Worship Team continued to support Alpha by leading a time of worship music at the weekly meetings, as well as the Holy Spirit overnight and Celebration dinners.

Special Events

The Worship Team enjoys serving the people of St. Paul's at any opportunity we are given. In 2011, we were pleased to lead the congregation at events such as the Women's Evening of Healing Prayer, Men's Breakfast, Leadership Lift, the IMPACTogether kickoff, funerals, ordinations, and other all-church gatherings. The team is also privileged to support other ministry areas whenever we can. The year past gave us an opportunity to provide a special 3-week Kids Church series titled "Jumpstart" to start the school year, and to orchestrate and lead the new Christmas Eve Family Service.

New Ministry Areas

While the majority of our efforts center around worship music, the year 2011 included an entre into another area of worship arts: The Worship Arts Video Team. This team provides the filming, editing and production of videos and provides creative input to worship services and other church events. Video series have included the 4 Ways to Give Campaign, News U Can Use, This Is My Church!, Alpha testimony videos and others (which can all be viewed at vimeo.com/stpaulssummerville/videos).

The Worship Team also ventured out into the community, and twice participated as the live music team for Summerville Third Thursday, and led worship for the closing service of the Clergy Conference this past fall.

We invite you to follow us at [Facebook.com/StPaulsWorship](https://www.facebook.com/StPaulsWorship).

Submitted by

Patti Wheat

Worship Arts Team Leader

Youth Ministry

SPS – St. Paul's Students has had a vision for the past decade: to see students fall in love with Jesus and follow after Him. Our budget, programs, and staff were all focused on making this vision worked out in the hearts of the students. It has been a honor for Taylor Charpia and me to serve St. Paul's as youth ministers this year. Some staff adjustments: Taylor shifted from Youth Intern to Assistant Youth Minister in 2011 and brings great ideas, networking, and talents to the staff. With that support, Oeland continued to work part-time with Youth Ministries Architects as a traveling consultant. He was also asked to be the keynote speaker at the 2011 Mondo weekend for the Diocese.

The Visible

Many parts of our SPS programs were known to the church community. These included weekly meetings for middle and high school students (Wired and Doxa) that had elements of fellowship, worship, and teaching all woven together. The high school also had an added study/discussion group that met on Sundays (sometimes off campus, sometimes here) named Bible Quest. We had a good number of students go to our Diocesan events for youth (Mondo and ReGenerate) at Camp St. Christopher. And we took twenty-five adults and students to Honduras in 2011, to serve the Lamb Institute started by Suzy McCall. For the first time, we had an amazing number of students who carried crosses down Main Street on the Saturday before Easter to remind the community that the holiday is more about Jesus than Spring Break. We called this Cross Walk and they walked from Town Hall to the I26 bridge, said a prayer, and returned with many supportive waves and honks from cars.

The Invisible

There are important parts of our ministry that not many people see, but we could not survive without. The SPS Adult Leaders were key to keep this ministry floating. The youth ministry industry standard is to have one leader to every five students in ministry (1 to 5 rule). This is quite a challenge when our weekly numbers swell up towards 80-go students. We recruited many new and returning leaders this year and we absolutely cannot make successful growth happen without them. If you see Alex Arntz, Dana Camp, Adam & Lauren Canfield, Abby Caputo, Eddie Crosby, Cathie Diggs, Tim & Lori Hamilton, Dick Miler, Barry & Rita Moeller, George Parvin, Janna Ross, Britt Reagin, Jessica Smith, Pete & Jennifer Wyckoff, then shake their hands and thank them for shaping the disciples of the church!

Another ministry not seen often is the Student Leadership Team. These young men and women serve as greeters, small group leaders, clean up crew, teachers, and provide great ideas in our strategy. These Student Leaders developed the ideas of the Bible Quest and the Cross Walk at Easter.

We also had students or leaders working with off campus ministries like FCA, Summerville Youth Network, See You At The Pole national day of prayer, and Oeland appeared often on the TV call-in show "Ask A Pastor."

The Future

Youth Renovation: Co-Executors Beth Jones and Wil Riley partnered with Oeland to take St. Paul's through the Youth Ministries Architects' process of assessing, re-visioning, and re-designing a new ministry here. In 2011, we assembled a Renovation Team (Rosa Creech, Christopher Kennedy, Jim McClary Jr., Tyler Prescott, Holly Shope and Bill Westfall) who guided us through an Assessment Retreat in June. This team also obtained Vestry approved to form a Youth Support Team that will continue to guide the ministry after the new vision is in place. The new team members are a mix of adults, students, and vestry: Stan Burt, Richard Danielson, Lisa Greenslit, Tyler Prescott, Brandt Shelbourne, Holly Shope, and Kevin Szostak. We look forward to a new vision, new goals, and new passion in 2012!

Submitted by
Oeland Camp

Outreach Ministry Summary 2011

This year, the Outreach Ministry Team met with seven ministry heads who were seeking funding. The information that was received helped the team in disbursing funds. Guidelines for disbursement include the priorities of: meeting basic needs and financial need; having regular communication and strong connections to St. Paul's; and having a history of church support. With plans to use funds well, there were twelve previously funded ministries not funded this year as well as six new ministries receiving funding.

In 2011 there was \$27,000 received from the General Operating budget, and that was designated to ministries which were church commitments: Haiti teachers' salaries, LAMB Institute in Honduras, Child Evangelism Fellowship, Reading Camp, and seminaries/seminarian.

The Tea Room and Gift Shop proceeds, 5th Sunday offerings, and special appeals added to the total amount given away. This year, a Dinner Theater in July allowed for the profit to go to Medical Outreach Clinic of Summerville and Meals on Wheels. A second Dinner Theater in December raised funds for Haiti, Honduras, and Kenya ministries.

Fishes and Loaves continued its monthly collection of canned goods and received 2267 items and \$208 in cash that was donated to God's Kitchen and HELP of Summerville. Mary Berkaw organizes the ministry.

The 2011 **Thanksgiving Basket Project** (TBP), with participation from the churches of St. John the Beloved, St. Luke's, St. Paul's, and Summerville Presbyterian, prepared and funded 350 Thanksgiving Baskets for those in need within the Summerville and Dorchester county areas. Together, the four churches collected \$7,364. The excess funds of \$800 were given to Meals On Wheels. St. Paul's church will be the host church in 2012. Ronna Toombs is the leader of the TBP.

See the [Outreach Beyond](#) page for specific donations. Read other Outreach Ministry reports for more information.

Submitted by
Selina Hathaway
Outreach Ministry Team Chair

St. Paul's Outreach Giving for Local, National and World Needs

2003	2004	2005	2006	2007	2008	2009	2010	2011
\$24,005	\$52,082	\$99,072	\$120,048	\$124,870	\$105,048	\$93,896	\$88,239	\$106,827

Outreach Disbursements

<u>Recipient</u>	<u>Amount</u>		
Africa Inland Mission	1,000		
Alston Wilkes	1,000		
Campus Crusade for Christ	100		
Charleston Port & Seafarers	1,000		
Child Evangelism Fellowship	2,932		
Christian Ministry to the Jews	3,000		
Church of the Epiphany	500		
Coastal Crisis Chaplaincy	3,267		
Dorchester Habitat for Humanity	5,000		
God's Kitchen	180		
Haiti's Teachers' Salaries	16,000		
Haiti Support	18,760		
Harvest Home	500		
Hebron Grace	1,350		
HELP of Summerville	3,178		
KAIROS	500		
Kenya Christian Educ. Partnership	500		
LAMB Institute	12,500		
Meals on Wheels	6,566		
Medical Outreach Clinic of S'ville	5,500		
Mercy Ship	250		
Palmetto House	2,500		
Reading Camp	3,795		
Short Term Missions	1,600		
St. Christopher Camp/Conf. Center	1,000		
St. John's Episcopal Chapel	1,000		
TEAM in Chad (Africa)	2,000		
Thanksgiving Basket Project	860		
Trinity Worldwide Mission	2,342		
Water Missions International	2,000		
Wycliffe Bible Translators	1,500		
York Place	147		
TOTAL DISBURSEMENTS	\$103,827		
		<u>Seminary Support</u>	
		University of the South	1,000
		Trinity seminarian	1,000
		Trinity Seminary	1,000
		TOTAL SEMINARY SUPPORT	\$3,000

Boy Scout Troop 730

The Boy Scouts of America is one of the nation's largest and most prominent values-based youth development organizations. The BSA provides a program for young people that builds character, trains them in the responsibilities of participating citizenship, and develops personal fitness.

Boy Scout Troop 730 was first chartered in 1986. Since then the troop has proudly supported 52 scouts who have earned the rank of Eagle, the highest achievement in Boy Scouting. In 2011 four boys from our troop earned the rank of Eagle! The troop currently has 11 active members. The troop camps monthly at various locations throughout the area. In 2011 we traveled to Winter Place in West Virginia to snow ski, cycled on the Palmetto Trail, camped at Colleton and Givhans State Parks as well as Camp Moultrie and attended summer camp at HoNonWah on Wadmalaw Island. The scouts regularly participate in community service projects. In 2011 the troop participated in two church cleanup work days at St. Paul's and helped with the Thanksgiving Basket project. The boys support each other by assisting with Eagle Projects.

Jeff Artman has served as Scoutmaster from 2005 to 2011. John Szostak recently became Scoutmaster in December. Marion Hunter is Assistant Scoutmaster. The St. Paul's Cub Scout Pack did not renew their charter this past year. Any boy age 11-18 interested in the scouting program or families interested in reinstating and developing a Cub Scout Pack at St. Paul's should contact John or Marion.

The Boy Scouts of America believes — and, through over a century of experience, knows — that helping youth is a key to building a more conscientious, responsible, and productive society.

Respectfully submitted,
John Szostak
Scoutmaster

Christian Learning Center

Mission Statement: St. Paul's Christian Learning Center is a ministry that provides a Christian environment designed around the developmental needs and interests of preschool children while nurturing their spiritual, intellectual, physical, emotional and social growth.

The Christian Learning Center is alive and well with the sounds of laughter, and glowing with warm smiles and hugs. We have 87 of God's precious children enrolled in our school! Our staff of Teachers and assistants are gifted careproviders that meet the needs of our children with joy and compassion.

We have 4 fundraisers this year. We serve lunch at Sonic-complete with Roller skating Moms as carhops, and collect the tips. New this year, we will have a Family night at Chucky Cheese pizza and Little Gym. We offer 2 big Fundraisers each year. The Consignment Sale and the Silent Auction. The committees volunteer hundreds of hours planning and transforming Doar Hall into fun, action packed events. We would love to invite EVERY one at St. Paul's Summerville to join us for these events. You are welcome to join our CLC family in raising money to help support our sister church in Haiti. 25% of our Silent Auction proceeds are given to them. Over the past 6 years we have donated over \$12,000 to our school in Haiti.

Our other CLC outreach programs include: Happy Birthday to Jesus Gifts (donated to Lowcountry Pregnancy Center), providing gifts to the nursing home at The Village of Summerville, God's Kitchen food collection, and Valentine's Day cards to our soldiers.

The Board of Directors at CLC works hard to keep CLC a self-sustaining ministry. We were able to continue to support St. Paul's and pay \$500 per month toward utilities and facilities maintenance making this a \$60000 income item for St. Paul's Summerville.

We are in the process of refurbishing the playground. We have some wonderful additions in the works that will include a garden! Bring on the Fun!!

CLC is a licensed facility with DHEC and DSS. We have passed our yearly inspections with few to zero deficiencies. CLC's license is up for renewal in March of 2012.

We are thankful for the opportunity to serve God's children at St. Paul's

In His service,
Terri Livingston
Director CLC

INCOME

Tuition	152,714
Registration Fees	2,185
Silent Auction	16,319
Consignment Sale	4,672
TOTAL INCOME	\$175,890

EXPENSE

Salaries	120,387
Administration	10,332
Program	34,027
TOTAL EXPENSE	\$164,746

Gift Shop Workroom Ministry

A new ministry at St. Paul's was inaugurated in November, 2011! The Gift Shop Workroom Ministry began last spring during our annual Tea Room as several parishioners started thinking about the possibilities and benefits of having a designated space on campus for creating hand-crafted items for sale in our Gift Shop. The dream became a reality as the storage room was transformed into a workroom complete with lockable cabinets, countertop, tables and chairs.

Its mission is to help others in need by creating high quality items to be sold during the spring Tea Room and Gift Shop, the proceeds of which are donated to various charities. There are four primary project areas that sponsor workshops: Art/Crafts, Jewelry, Plants/Arrangements and Sewing. Workshops are held regularly, providing instruction and supervision for the creation of many different unique items. These creations will be *in addition* to the wonderful items so generously donated each year by our parishioners.

The Gift Shop Workroom Ministry is committed to providing an environment characterized by genuine Christian fellowship. Workshop participants join together, learning new skills and using God-given talents to create various items. Because all of us are created in God's image, we all have the gift of creativity. This ministry is for everyone – not just the recognized "talented" or "artistic" among us. We hope that many of our parishioners will participate in our workshops and will find the experience to be a rich blessing, knowing that their time and effort will be used to help those less fortunate.

We have already created some wonderful items such as unique angel dolls, cheerful button bouquets, handy mini-tissue covers, funny over-the-hill dolls, colorful pillows, comfy fleece slippers, and beautiful necklaces and earrings. Some of our upcoming scheduled workshops will focus on making more jewelry, designer aprons, popular adult bibs, antique paper wreaths, and stunning dried flower arrangements. Workshop dates and times, as well as donation requests can be found on the St. Paul's website, under the "Ministries" link.

Ellen Lumpkin

HELP of Summerville

HELP of Summerville which began in 1975, continues to provide emergency assistance to those people in lower Dorchester County whose need is urgent and who have no other resource of assistance. Working together with other local agencies such as The Salvation Army, American Red Cross, DSS, Trident United Way, and other service providers, churches and schools, HELP of Summerville has assisted in payments of utility bills, rent, medicine, clothing and household items to 270 families in 2011. Non-perishable food from the food pantry along with purchasing other staples for up to one week per family is provided and a total of 2,145 meals were given in 2011. Also, vouchers for clothing from Second Chance Shop are given when needed.

HELP of Summerville is always in need of gently used, clean clothing which may be left at the HELP office in Ambler Hall. This year a total of 706 boxes of clothing were sorted and those items that could be resold were sent to Second Chance Shop and the more worn clothing to Good Will. Second Chance Shop has been generous in sharing funds from these sales in support of this ministry. There is no funding from federal, state or local governments; financial support has been given by individuals, churches, businesses and civic groups in the community.

Submitted by,
Gray Thomas

Meals on Wheels, Inc.

The purpose of Meals on Wheels of Summerville is to provide a well-balanced, hot meal to individuals who are unable to prepare for themselves. Our clients are disabled to the extent that meal preparation is either impossible or extremely difficult. Usually these individuals live alone or are alone during the day. Some needs are permanent and others are temporary as recuperation takes place. The meals are delivered to the recipients' homes by volunteers. Volunteers also assist in the kitchen with the preparation and packaging of the meals.

Meals on Wheels began in June 1982. Since that time, 3,200 different individuals have been served. In 2011, we served over 37,000 meals to an average of 140 persons per day. Thankfully, many of these individuals have regained their strength and are able to prepare their own meals once again.

Thirty-three people serve as members of the Board of Directors. The Directors make up several committees in order to carry on the business of the program. The Board met quarterly on the 4th Tuesday in January, April, July, and October. According to the by-laws, each director serves a 3-year term. This year, in order to deal with the declining economy and rising food costs, the board instituted several changes to ensure that we would be able to continue this ministry. Beginning in June, we cut our milk delivery to 3 times/week instead of 5 times/week. We also cut out the additional cold snack delivery on Fridays. We reduced the number of recipients by adding only those who lived alone and were homebound. The board also pledged to sponsor more fundraising activities. Due to these measures we were able to finish the year in "the black" for the first time in several years.

It takes about 200+ active volunteers to keep this ministry going. New volunteers who are willing to make a commitment are always needed. Each volunteer gives at least one to two hours each week on a regular basis or as a substitute. Thirty-five volunteers are needed each day.

Our main purpose is to provide food. However, our recipients receive more. Our volunteers are extremely caring and sensitive to their clients, and often form a friendship. By their actions and words, they show the recipients their concern. We believe many times the brief visit means as much to the recipients as the food. Our visit also serves as a safety check on the recipients and any unusual observation is reported to the family member or neighbor who serves as the contact person. We believe many potentially tragic situations have been avoided in this way.

As always, Meals on Wheels is very appreciative of the support of St. Paul's. You have provided us with a home for over 29 years. You have given freely of your time and talents as volunteers and board members. And, you have given generously from the proceeds of the Annual Tea Room. For all this, we are very grateful.

Betsy Luke
Executive Director

Medical Outreach Clinic of Summerville, Inc.

From its inception in 1987, the Medical Outreach Clinic has been dedicated to providing compassionate medical care to individuals with low incomes and no health insurance. Each New Year brings new challenges and the need to make changes in order to better serve our patients.

This year we continued our mission with more than 475 individuals seeking medical attention. The total number of patient visits exceeded 992. With such high numbers it became necessary in January 2011 to require each patient to provide proof of income. This information assures us that the populations we serve are truly those with the greatest need and it also is a requirement of most funding sources that we be able to demonstrate the economic background of those served.

In 2010 it became apparent that many of our patients were having problems with their vision. Either they had never had an eye exam or they were unable to afford updated prescription eyewear. With sponsorship from the Second Chance Shop and individual donations, the clinic was able to host three ReFocus Vision Clinics in 2011 through the Association for the Blind. 74 patients received a complete eye exam and if needed, prescription eyewear at a cost of \$10. Several patients were diagnosed with eye conditions, which if left untreated, would eventually result in blindness. Each ReFocus Vision Clinic costs the Medical Outreach Clinic \$2200 to host for a total of \$6600.

This year a resource for referrals was implemented through Access Health Tricounty Network. With this system we are able to refer patients who need a specialist or advanced care to be seen by a practitioner who can best treat their condition.

Additionally, through our association with Access Health Tricounty Network we were granted use of an electronic medical record data base system. The system was implemented by Access Health at a cost of \$134,000 and will allow the clinic to electronically access medical records. This is a step toward paperless charting which through federal mandating will eventually be required by all medical facilities. However, at this time the system cannot be implemented and utilized as the clinic needs additional lap top computers.

Over the last year, our board chair and I prepared and submitted several grant applications. Unfortunately, funds are scarce and much anticipated support has not been forthcoming.

We are very thankful to all those who make our mission possible. Our volunteer staff, board members, prayer team, and kitchen crew are truly a joy to work with as well as the reason 2011 was such a successful year. We would also like to thank, St. Paul's Summerville, Summerville Medical Center, Charleston Radiologists, Access Health Tricounty Network, The Association for the Blind, MUSC Family Practice Residency Program, Wyckoff Law Firm PA, Guerin's, Walgreens, Publix, Dr. Russell Robinson, Dr. Otis Engelman, Dr. Suzann Weathers, Dr. Tim Jones, Dr. Dr. Bob Jordan, Mrs. Bev Jordan, FNP-BC, Dr. Rick Bolt, Dr. Andrew Davidson, Dr. Russell Kitch, Dr. John Sanders and Dr. William Price. Special thanks to all corporate and individual donors who support us financially.

In closing I ask that the Medical Outreach Clinic be kept in your prayers during the coming year so that we may continue to do the work The Lord has given us to do.

In His Service,
Jennifer D Wyckoff
Executive Director.

Mother's Morning Out Program

St. Paul's Mother's Morning Out gives mothers of small children, ages 9 months to 3 years, a little time to themselves to run errands, relax, socialize, etc. It allows them the peace of mind that comes with knowing their precious children are in a safe, loving, Christian environment. The classes we offer meet from 9 am to 12 noon.

The programs are structured as follows:

Our infant program for ages 9 to 18 mos. is taught by Bonnie Fipps. This class is offered both on Mondays and Wednesdays as well as Tuesdays and Thursdays. Each class is limited to 4 children thus ensuring that the one-on-one feeling parents love is easily achieved. She is able to give each child the love and attention they need, and deserve. Bonnie fills this infant class's time with playtime, snacks, light crafts, and buggy rides.

Our toddler program for ages 18 mos. to 3 yrs. is taught by Lindsay Carroll and Carol DeWitt. This class is offered on Mondays and Wednesdays and is limited to 10 children for the 2 teachers. Together they teach these children through stories, songs, and new this year is the addition of CLC's beautiful and well stocked library that we get to visit each week. There is also plenty of arts and crafts, playground time, and of course, snacks! This class provides the necessary socialization that children of this age need.

Mother's Morning Out continues to be a blessing to the church community and the surrounding area.

Thanks,
Jen Graziani
MMO Coordinator

Summerville Reading Camp

2011 was our inaugural year for Reading Camp housed at St. Paul's Summerville facilities. Reading Camp is a ministry to rising third and fourth grade children who are underperforming readers. This camp would not have been possible without the many gifts that were given by the members of St. Paul's. Your financial support, your time given in preparing and working in camp were invaluable. We, as a community of Christians, loved and taught and cared and mentored and fed the campers as Jesus commanded us to do. The Children and Youth Building, the kitchen facilities in the Atrium and Doar Hall made for a wonderful place to have Reading Camp. The nice big rooms upstairs in the C/Y building were conducive areas to give children skills they will carry with them all of their lives. As MaKenzie Thompson, third grade camper, stated "It's been like Heaven !" Yes, the Kingdom of Heaven lived out on earth. That is the mission of the people of St. Paul's Summerville.

Another way we live out the Kingdom of Heaven on earth is taking Holy Communion to the inmates at the hospital at Lieber Correctional Institution. Patients are terminally ill or have physical conditions that would make them prey to the inmates in the general population at Lieber. Every Tuesday, three men take Communion from either Holy Cross, Sullivan Island; Epiphany, Eutawville; or St. Paul's Summerville. Many people minister at St. Paul's whether it be the Eucharistic Visitors, our Lay Chaplain, Laurie Rice, or our clergy who allow people who cannot physically attend our services be connected to the Body of Christ.

Respectfully submitted,
B. Frederic Berkaw, Jr.
Deacon

Tea Room

The 2011 Tea Room proved to be a huge success with 3,221 meals served and 837 take-out meals bought. Thanks to years of refining the operation and to the parishioners who embraced the event, it was a blessing to serve God in this way. Of course, this event that runs like a symphony, could only happen with the help of over 205 volunteers, 28 of whom were new to the ministry this year. A special "thank you" is given to them, as well as the 97 members who baked 301 desserts, our cooks, platers, servers, bus staff and clean-up crew. Our flower team did an amazing job of turning Doar Hall into a fragrant, Spring Dining Room and our talented musicians set the ambiance with beautiful music. Our guests were greeted by delightful hostesses and led in prayer by our very own clergy. Many thanks to the publicity team who distributed posters and to John Scott, who wrote an interesting article titled, "Anatomy of a Tea Room", which gave us increased publicity in Lowcountry newspapers. This orchestra would not be complete if it weren't for the help behind the scenes from our dishwashers, golf cart drivers, our team that ordered and purchased food and those who washed our towels and aprons daily. She-Crab Soup, the new and popular dish, was brought to us by Toni Scott. Finally, a big "thank you" to the church staff who helped us faithfully and to all of you who dined with us. The 2011 Tea Room and Gift Shop resulted in \$38,343 raised for local, diocesan, and worldwide ministries. Thanks be to God! We are truly impacting the world in Jesus' name!

The 2012 Tea Room & Gift Shop event will be from March 12-23. Mark your calendars!

Tanya Mueller,
Tea Room Chair

Selina Hathaway
Event Co-ordinator

Tea Room Gift Shop

The 2011 Tea Room Gift Shop was awesome! There was such a terrific variety of items donated, including gifts that were sawed and sanded, sewn, knitted, painted, baked, arranged, decorated, photographed, planted, drawn, embroidered, assembled, crocheted, canned, printed, and more. Other items were thoughtfully purchased. ALL gifts were prayerfully given.

By raising \$10,581, we were able to help many local, national, and international charities. Thank you from the Gift Shop Team the many donated items. We hope to see you this spring (March 12-23)!

Lynn McClary and Jen Hasket
Tea Room Gift Shop Co-chairs

Haiti Ministry Report for 2011

St. Paul's has been partners with our sister church, St. Jacques in Bois Brule, Haiti since 1999. We are members of the *Haitian American Partnership Program, Inc.* along with numerous other parishes and organizations in the southeast. We all work together to facilitate Pere Alexandre Soner and his twelve mission parishes on the island of La Gonave. Each US parish is paired with one of the Haitian mission parishes in order to support, send aid and love in Jesus' name. (Please go to www.lagonavepartners.org for more details about HAPPI)

During the past twelve years, there have been ten mission trips to Bois Brule for medical, construction and/or information gathering purposes. In November 2011, a group of thirteen traveled to Haiti for a week of medical and dental clinics, construction projects and to enjoy fellowship with our friends in Bois Brule. Nine of these travelers were members of St. Paul's (Mike Lumpkin, Ellen Lumpkin, Dr. Otis Engelman, Debbie Engelman, Todd Davenport, Tenia Allen, John Stenger, Skip Williams and Dr. Jim McClary), and four who traveled, Summerville friends of the St. Paul's family, who are not members of St. Paul's (Dr. Russ Robinson, Dr. Rusty Kitch, Alec Kitch and Jane Norgard).

The medical team saw a total of 436 patients over four days. The dental team performed oral exams on 166 children and administered fluoride treatments to all 300 students and teachers in the school. The construction team installed 600 feet of electrical wiring and installed lights in every room in the school. They also installed lights and a \$300 solar powered fan in the church. The team set up a full basketball court, donated 6 basketballs, 4 soccer balls and every child in the school received a new backpack (275 backpacks) all given by the St. Paul's family!

In addition to this week "on the ground" in Haiti, St. Paul's sent \$18,760 in donated goods and services, including construction supplies, dental expenses, backpacks, bb goals, storage bins, shipping, air pumps, gift for widow, crèches, pictures, and flashlights for the teachers. This also includes \$1,200 sent to sponsor four kids to attend school for the 2010-2011 school year, a yearly payment of \$175 to support the HAPPI agriculture goat program, and a gift of \$8000 was given by members of St. Paul's for Pere Soner to purchase two new vehicles this year. The total cost for the two vehicles is \$80,000 that HAPPI is working to raise, with \$36,000 raised thus far! An additional \$16,000 was sent to pay for all of the teacher salaries at St. Jacques in Bois Brule.

Plans for the next trip to Haiti are already underway! Our 2012 travel dates will be Saturday, November 3rd until the following Friday or Saturday, November 9th or 10th. Interested persons please contact Jeanne Lumpkin or any others who have made previous trips!

Submitted by:
Jeanne Lumpkin
Haiti Team Chair

Honduras – The Lamb Institute Report

Helping out, not a hand out.

We are proud to report that eight adults and seventeen youth went in June to support The Lamb Institute in Honduras. This was a great trip that continues to build our relationship with a Christian mission community, and not just one-time "hand out" in a remote country.

What Lamb Does

Established in 1999, Suzy McCall began to train the people of Honduras to become ministers and missionaries themselves. Through God's guidance, the local lay ministers and Suzy have reached out to some of the worse areas in Tegucigalpa. The ministries include building a Christian school in the neighborhood, a residential home for abused and orphaned children, a home repair ministry to widows, medical care, a micro finance process, and a "youth league" to deter area gangs and featured on NBC's *The Today Show*. You can see the video clip at Lamb's website (<http://www.lambinstitute.org/>)

What We Did

This year we returned to San Buenaventura for the majority of our work. This is the location of the Residential Home for abused and abandoned children. We would call this foster care, or an orphanage. Many years ago people began to anonymously leave children at the steps of Lamb's ministries downtown. And then the courts began to assign abandoned children to the ministry. By law, these little ones cannot remain in a crime-ridden neighborhood, so Lamb took this to God in prayer. Donations came in, and they purchased property on a mountain south of the capital. This is a beautiful location and 90% of the buildings have been built by volunteers like us.

We worked on the new, and expanded, boys dorm. First we had to move a massive amount of dirt and rocks from the front of the building to the side. This will help with drainage problems. We smoothed and laid rebar for the floors inside. And then we spent most of the week with our favorite task ... making concrete by hand! With wheelbarrows going up and down the hill full of supplies, then mixing, then buckets, and finally a train of people handing buckets up the steps inside the building. Our local foreman was glad to have all the manual labor, and we keep him more than well-supplied with concrete.

The best part of the day is the last hour before the vans come when we get to play with the kids. Ages one to eighteen, every kid likes a smiling face and a game of tag. The older ones really liked soccer and would always beat us, no matter how many American teenagers we put on the team!

The new shoes were a huge hit! What a great day when we were able to give those away! Imagine going from a drug infested, abusive home and moving out to the country with cottages full of kids. A lot of sharing takes place, but you have YOUR OWN pair of shoes that are brand new. What an amazing gift. Thank you St. Paul's for supporting us in this specific way that we impact the world.

Submitted by
Warren Hall
Oeland Camp

Impacting the World in Jesus' name

