



Upgrades and Maintenance for St. Paul's Anglican Church

DATE: 6.10.22

	Scope of Work	BUDGET COST
Historic Church		
	Paint Historic Church - Exterior	\$70,000
	Paint Historic Church - Interior	\$37,000
	Refinish Front Doors	\$5,000
	Paint Pews	\$15,000
	Rebuild HC Ramp	\$15,000
	New Shutters	\$80,000
	Rebuild Trim and Balustrade on Bell Tower	\$20,000
	Misc. Rotten Wood Repair allowance	\$5,000
	Reset Pavers at Church Entrance	\$6,000
	Upgrade Landscaping at Church Entrance	\$10,000
	Update Interior Cove Lighting in Church	\$15,000
	Refinish Hardwood Floors	\$25,000
	Recover Kneelers and New Pew Cushions	TBD
	New Organ	\$140,000
	Historic Church Total	\$443,000
Ambler Hall		
	Paint Exterior of Amber Hall	\$75,000
	Repair Rotten wood allowance	\$20,000
	Replace two exterior doors	\$5,000
	Ambler Hall Total	\$105,000
CYC Building		
	Paint Exterior of Building	\$75,000
	Rotten Wood Replacement	\$5,000
	New Equipment Screening	\$10,000
	New Playground Fencing	\$18,000
	New CLC Playground	\$100,000
	Total	\$212,000
Skardon Hall Renovation		
	Exterior Renovation - new siding, new windows, painting, foundation repairs, new exterior doors	\$620,000
	New HVAC and associated electrical work	\$400,000
	Interior Demolition and renovation including new drywall, ACT, flooring, restrooms, HVAC, and Electrical	\$1,127,000
	Total	\$2,147,000
Doar Hall		
	Paint Exterior	\$35,000
	Paint Interior	\$30,000
	Refinish Wood Floors	\$45,000
	Repair equipment screen	\$9,000
	Replace rotten wood allowance	\$5,000
	Replace wood cap on rails	\$6,000
	Upgrade Lighting in Doar Hall	\$50,000
	AV Upgrades in Doar Hall	\$70,000
	Total	\$300,000
Site and Misc. Items		
	Upgrade Landscaping	\$60,000
	New Artificial Turf in Doar Hall Courtyard	\$60,000
	New Parking Lot lighting	\$85,000
	Asphalt repair/ seal coating/ line stripping	\$35,000
	Underground drainage repair / asphalt repair	\$75,000
	Repair and Paint Church yard fencing	\$14,000
	Outdoor Pavilion	\$300,000
	Total	\$629,000
Grand Total		
	Project Totals	\$3,836,000
	Design and Engineering Fees	\$75,000
	Contingency and Escalation 10%	\$383,600
	Grand Total	\$4,294,600